



February 4, 2010

Mr. Jared L. Rhodes II, Secretary
State Planning Council
Department of Administration
One Capitol Hill
Providence, RI 02903

Dear Mr. Rhodes,

The Rhode Island Public Transit Authority requests an administrative adjustment to the FY2011 Transportation Improvement Program and Unified Planning Work Program. The proposed change will increase RIPTA's 2011 Long Range Planning activities. The requested increase amounts to less than 20% of the funding programmed for RIPTA's long range planning project.

We propose to increase the Alternatives Analysis funding by \$200,000 in order to document the travel needs of the major employer at each end of the corridor. Identifying the existing demand for transit service at the two ends of the corridor will provide increased reliability of forecasts of future demand. Obtaining improved estimates of the demand for transit will give decision makers a firmer basis for the important decision of what type of transit service is appropriate and affordable in the Knowledge District.

Please do not hesitate to contact me or Harriet Holbrook with any questions related to this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark R. Therrien". The signature is fluid and cursive, written over a white background.

Mark R. Therrien
Assistant General Manager
Planning, Grants and
Transit System Development

State of Rhode Island
Draft Transportation Improvement Program
2009 - 2012
(Million Dollars)

Amendment 10
March 25, 2011

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
<u>Administrative Program</u>										
EEO/Training/Motor Carrier Safety				A	\$.62	\$.82	\$ 1.00	\$ 1.00		
Motor Fuel Tax Evasion Program				A	\$.20	\$.02	\$.10	\$.10		
Project Modifications				C	\$ 4.19		\$ 10.00	\$ 10.00		
Conversion of Advanced Construction Projects					\$ 12.65	\$ 6.32				
2010 Flood Projects						\$ 18.63				FLD
Administrative Program - Program Total					\$ 17.66	\$ 25.78	\$ 11.10	\$ 11.10	---	

Bike/Pedestrian Program

Bicycle Map							\$.03			
Safe Routes to School Program	Statewide			OC	\$.31	\$.63	\$ 1.00	\$ 1.00		
Recreational Trails Program	Statewide			C	\$ 1.47	\$.85	\$.60	\$.60	\$.60	
Pedestrian/Sidewalk Improvement		Program Budget		C			\$ 2.00	\$ 2.00	\$ 2.00	
Bike Route Signing	Statewide			C			\$.10	\$.10		
Barrington Warren Bike Path Bridges Nos. 837 & 838 Replacement	Barrington, Warren		0188A	C					\$ 5.00	
Blackstone River Bicycle Facility	Central Falls, Cumberland, Pawtucket	Segment 3A - Max Reid Field to Branch St	0021C	C					\$ 3.75	
	Central Falls, Cumberland, Pawtucket	Segment 3B - Branch St. to Broad St.(Segment 4A)	0021L	C					\$ 6.25	
	North Smithfield, Woonsocket	Segment 8 - Davison St. to MA S/L	0021G	C			\$.35		\$ 5.00	

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<u>Bike/Pedestrian Program</u>										
East Greenwich Bicycle Network, East Greenwich Multi-Use path	East Greenwich, Warwick	From Crompton Avenue (E. Greenwich) to Forge Road (Warwick). This is part of an overall 40 mile Bicycle network that links an on-road bicycle route with an off road multi-use path along Greenwich Cove.	0110C	C					\$2.25	
East Bay Bike Path Resurfacing, Bridge # 793 repair and Striping	East Providence, Warren	3 sections in Warren for resurfacing and root pruning.	0019B	C			\$1.00		\$1.00	
Warwick Bicycle Network	Warwick	Buckeye Brook Multi-Use path - Mickey Stevens Sports Complex to Rodney Road.	0110E	C		\$0.13			\$0.91	
	Warwick	Hoxsie Multi-Use path - Landsdowne Road to West Shore Road	0110D	C					\$3.00	
Blackstone River Bicycle Facility - Segment 7A - Landscaping (2008)	Lincoln, N. Smithfield, Woonsocket	Manville Hill Rd. to Woonsocket Water Plant	0021J	DRC						EM
Bike/Pedestrian Program - Program Total					\$1.77	\$1.97	\$4.73	\$3.70	\$29.76	

Bridge Program

Bridge Design	Statewide			D	\$12.49	\$5.10	\$6.00	\$6.00		
Bridge ROW	Statewide			R	\$0.02	\$0.99	\$0.50	\$0.50		
Bridge Inspection Program	Statewide			O	\$6.15	\$7.59	\$6.00	\$6.00		
Bridge Preventive Maintenance	Statewide			C		\$0.10	\$2.00	\$2.00		
	Statewide	Bridge Washing Contract #10	8100L	C	\$0.69					ES
	Statewide	Bridge Washing Contract #11	8100M	C	\$0.37					ES
Program to Eliminate Structurally Deficient Bridges	Statewide			C			\$2.00	\$4.00		
Round Top Bridge # 378	Burrillville	Bridge and Immediate Approaches	0190A	C	\$2.71					

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<u>Bridge Program</u>										
McCormick Quarry Bridge # 476	E. Providence	East Shore Expressway (NB) over US Rt. 6 (Warren Ave.)	0143D	C				\$2.50		
Wyoming North and South Br. # 43 and # 44 (Cat. D)	Hopkinton, Richmond	The Wyoming Bridges carry Bridge Street (also known as Arcadia Road) over the Wood River. The project includes the bridges and approaches.	0034N	C	\$2.79	\$.12				ES
Dillons Corner and Point Judith Bridges (#481 & # 482)	Narragansett	Point Judith Br. carries the ramp to Northbound Route 1 over Route 108 (Point Judith Road). Project includes the bridge and approaches	0144C	C	\$8.15					ES
Jamestown-Verrazzano Br. # 800	N. Kingstown, Jamestown	Phase IV Improvements	0049H	C	\$1.05					ES
Conant Street Bridge # 915	Pawtucket	Bridge and Immediate Approaches	0145A	C	\$3.00	\$3.73				
Pawtucket Bridge # 550	Pawtucket	I-95 over Pleasant St., Taft St., & Seekonk River	0143G	C	\$1.23	\$65.28	\$11.50	\$11.10	\$20.00	
Orms St. Br. # 702 - Louisquisset Pike Ramp Br. # 703	Providence	Bridge and Immediate Approaches	0167A	C		\$6.69				SB
Rt. 6/Rt. 10 Bridges	Providence	Replacement of Union Ave. Bridge #452	0030E	C	\$8.73					SB
	Providence	C-4 Rehabilitation of Harris Ave. Bridge # 510 - Superstructure Replacement - Substructure Repairs Harris Ave. Br. #510	0030B	C				\$1.56		
	Providence	Removal of the Magnolia Street Bridge (Route 6 over Plainfield Street Ramps)		C				\$6.50		
Industrial Drive Bridge # 882	Providence		0163C	C	\$2.46					ES
Stillwater Viaduct Bridge # 278	Smithfield	Route 116 over Stillwater Pond	0163D	C			\$5.00	\$2.00		
	Smithfield	Route 116 over Stillwater Pond	0163D	C			\$5.00			EM
Weekapaug Br. # 997	Westerly		0144A	C		\$2.43				SB

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<u>Bridge Program</u>										
Barton Corner Bridge #518	W. Warwick		0156B	C	\$.71			\$3.00		
Ten Rod Road Bridge # 591	Exeter	NB and SB structures plus approximately 500 LF at each highway approach.	0168D	C			\$4.30			
Chepachet Bridge #100	Glocester			C			\$1.00			
Great Island Br. # 499	Narragansett	Great Island Road over Cove	0144B	C			\$3.75			
Goat Island Bridge # 697	Newport	Includes New Utility/Pedestrian Bridge Adjacent to Existing Bridge	0163A	C	\$1.21				\$15.50	
Cove Bridge #495	Portsmouth	Point Road over the Cove	6005C	C			\$4.50			
Shippee Bridge # 307	Burrillville	Route 98 over Nipmuc River	0154B	C				\$2.00		
I-195 Improvements and Rehabilitation of Pawtucket Avenue Bridge # 471 and Horton Farm Bridge # 472	E. Providence	Warren Avenue Bridge # 473 to Broadway Bridge # 470, including Pawtucket Avenue Bridge # 471 and Horton Farm Bridge # 472.	0143K	C				\$4.00	\$6.00	
Providence Viaduct Bridge # 578, Rehabilitation	Providence	146 interchange to Atwells Ave	0156F	C		\$3.45	\$3.00	\$4.00	\$80.00	
Central Bridge # 182	Barrington	Bridge and Immediate Approaches	0153C	C				\$4.00	\$7.50	
Pascoag Bridge # 198	Burrillville	Bridge and Immediate Approaches	0153A	C				\$1.88		
Pocasset River Bridge # 23	Cranston	Bridge and Immediate Approaches	0153B	C		\$4.70				SB
Tefft Hill Trail Bridge # 592	Exeter	NB and SB structures plus approximately 500 LF at each highway approach	0168E	C			\$4.50			
Clarence L. Hussey Memorial Bridge # 11	N. Kingstown	Bridge carrying Route 1A over Wickford Cove.	0156A	C			\$.75			
Capron Bridge # 792	Smithfield	Bridge and Immediate Approaches	0153E	C					\$2.71	
Natick Bridge # 383 Bridge Replacement	Warwick, W. Warwick	Replacement Bridge North of Existing Bridge with Realignment of Roadway Approaches	0143E	C				\$4.00		

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<u>Bridge Program</u>										
Pontiac Ave Br. # 201	Cranston	Bridge and Immediate Approaches	0034A	C		\$.33				FLD
Meshanticut Interchange, Bridge Contract # 3	Cranston, Warwick	Bridges # 820, # 821, # 245, # 246, # 490, # 491 bridges carrying Rte 2 and West Natick Rd. in Warwick, near the malls.	0028B	C					\$5.00	
Howard Rd. Br. # 459	Cumberland	Bridge and Immediate Approaches	0035D	C					\$.88	
Middle Road Bridge # 761	E. Greenwich	Middle Road Bridge Over Rt. 4	0156E	C			\$1.00			
Division Street Bridge # 760	E. Greenwich, Warwick	Division St. over Route 4	0156D	C					\$4.00	
Coles Bridge # 134	E. Providence	200' N & S of Bridge along Pawtucket Ave	0153D	C					\$1.50	
Newman Ave. Bridge # 224 Bridge Replacement	E. Providence	Approximately 110' on west side of bridge and to the MA State line on east side of bridge	0171B	C					\$2.00	
Ten Mile River Bridges North & South (# 479 & # 478)	E. Providence	North Broadway over Ten Mile River	0155B	C			\$3.50			
Chestnut Hill Rd. Br. # 951	Glocester	Chestnut Hill Rd. Bridge carries Chestnut Hill Rd. over the spillway that flows from the Sayles Reservoir to the Chepachet River. Project limits include the bridge and approaches.	0034J	C		\$1.47				ES
Wood River Bridge # 261	Hopkinton, Richmond	Bridge and Immediate Approaches	0154A	C		\$.21				FLD
Simonsville Bridge # 326	Johnston	Simonsville Ave over Simmons Brook. Immediate Approaches only	0182A	C					\$.63	
Union Village RR Bridge # 107	N. Smithfield	Over P&W RR tracks	0145C	C					\$1.88	
Branch River Bridge # 108 Bridge Replacement	N. Smithfield	Bridge and Immediate Approaches	0145D	C					\$1.25	
Slatersville Stone Arch Br. # 273	N. Smithfield	Route 5 over Branch River	0118A	C				\$3.75		

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<u>Bridge Program</u>										
Central Street Bridge # 449 Rehabilitation	N. Smithfield	50' on each side of bridge	0183B	C					\$1.25	
Harbor Junction Br. # 131	Providence	Harbor Junction Br. carries Elmwood Ave. over a single track of the P & W RR. Includes the bridge and approaches.	0144E	C					\$.63	
Armstrong Bridge # 893 Replacement	Newport	Bridge and Immediate Approaches	0143J	C					\$3.52	
Branch Ave. Bridge # 976 Replacement	Providence	Bridge and Immediate Approaches	0144F	C		\$2.19				SB
Randall Street Bridge # 974	Providence	Randall Street over Mashassuck River	0154C	C			\$1.25			
Dean St. Br. # 776	Providence	Bridge Rehabilitation with Intersection Improvements	0163B	C					\$.63	
Dean St. Bridge # 776 & Dean Parkway Bridge # 777	Providence	Promenade Business District Improvements	0129A	C					\$4.00	
Henderson Bridge # 600 Rehabilitation	Providence, E. Providence	Bridge and Immediate Approaches	0163E	C		\$1.19			\$50.00	
Kingston Road Bridge # 403	Richmond	I-95 over Rt. 138 (Kingston Road)	0143C	C					\$.63	
Victory Highway Bridge # 589	W. Greenwich	Bridge and Immediate Approaches	0168C	C					\$4.82	
South County Freeway Bridge # 686	Warwick	I-95 NB over Rte 4/SC Freeway Ramp	0156C	C					\$1.25	
Carolina Bridges	Richmond	Route 112 over Pawcatuck		C					\$3.00	
Emergency Bridge Repairs	Statewide	Unprogrammed Bridge Repairs Found to be Necessary From Inspection				\$.22				
Bridge Program - Program Total					\$51.77	\$105.79	\$72.05	\$65.29	\$215.56	

CMAQ Program

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<u>CMAQ Program</u>										
Heavy Duty Diesel Retrofits	DEM	Statewide		C			\$1.00	\$1.00		
Traffic Management Center	DOT	Statewide		O	\$3.93	\$3.49	\$1.00	\$1.00		
	DOT	CCVE/RVD Program	0122F	O	\$.38	\$.08				ES
South County Commuter Rail	DOT	Providence to Wickford Junction		C	\$1.50	\$1.10	\$2.70	\$3.40		
Intermodal Transportation Initiatives	RIDOT	Statewide		O			\$.10			
Island Shuttle Train	Newport Dinner Train	Newport, Middletown, Portsmouth		C				\$.50		
Traffic Signal Coordination	Providence	Broadway, Broad Street		C			\$.30			
Pilot Car Sharing Program	Providence Foundation	Downtown Providence		O			\$.14			
Transit Service Initiatives	RIPTA	Statewide		O	\$1.10		\$2.30	\$1.20		
Commuter Resources	RIPTA	Statewide		O	\$.20	\$.50	\$.50	\$.50		
Passenger Initiatives	RIPTA	Statewide		O	\$.60		\$1.00	\$.50		
Traffic Signalization	RIPTA	Statewide		C	\$.30		\$.80	\$.40		
Transporation Support Projects	RIPTA	Statewide		O	\$.60		\$1.00	\$.50		
CMAQ Program - Program Total					\$8.61	\$5.17	\$10.84	\$9.00	----	

Enhancement Program

Enhancement Budget		Projects Listed in Appendix A		DRC	\$.45	\$2.21	\$4.00	\$4.00		
Sakonnet Light Renovation	Little Compton		E0004	DRC		\$.84				
Westminster Street Revitalization	Providence	TEAC-090	E0004	DRC	\$3.30	\$.08				ES
Manton Avenue Steetscape	Providence	T2-060	E0003	DRC	\$.68					ES
Kingstown Station Tower Relocation	S. Kingstown	T2-025	E0002	DRC	\$.18		\$.20			

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<u>Enhancement Program</u>										
Kingstown Station Tower Roof Repair	S. Kingstown	T2-025	E0002	DRC		\$.23				ES
Enhancement Program - Program Total					\$4.60	\$3.36	\$4.20	\$4.00	----	

Highway Program

Highway Design				D	\$2.44	\$2.87	\$5.00	\$5.00		
Highway ROW				C	\$.66		\$.50	\$.50		
Tree Trimming Contract	Statewide	Statewide	0119P	C			\$.50	\$.50		State
ADA Projects		Locations to be determined		C	\$1.27			\$3.00	\$3.00	
	Charlestown	South County Trail (Rt. 2) - Carolina Back Road (Rt 112) to Old Mill Lane will add waterline under sidewalk and fix drainage problem on Indian land.	0078C	C			\$.69			
	Portsmouth	Bristol Ferry Road - Route 138 to Boyds Lane	0078J	C	\$1.84					ES
	Providence	Providence Streets Contract II	0078M	C	\$1.33	\$.28				ES
	Providence	South Main St. - Smith Street to James Street	0078G	C			\$2.40			
	Warren	Child St. and N. Main St. C-1 - North Main St. from Park St. to Wood St. and Child St. from Cutler St. to the East Bay Bike Path (0.2 miles).	0078L	C		\$.76				ES
	Warren	ADA Child St. C-2 - Cutler St. to Massachusetts State line. (2.2 miles).	0078P	C	\$2.40					ES
	West Warwick	Legion Way/Providence Street - Legion Way from Main Street to Providence Street from Legion Way to Route 115.	0078K	C	\$.88	\$.71				ES

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<u>Highway Program</u>										
Landscape Maintenance Contracts	Cranston, Providence, Warwick	Northern - Rte 10 from Park Ave to I-95, Post Rd at Airport Wall and Airport Connector Ramps at Airport, and Memorial Blvd and Francis St median planters	0119M	C			\$.32			State
	Jamestown, Newport, South Kingstown	Southern - Rte 138 Jamestown, Wakefield Cutoff, Kingston Station	0119L	C				\$.45		TBA
	Jamestown, Newport, South Kingstown	Southern - Rte 138 Jamestown, Wakefield Cutoff, Kingston Station	0119L	C				\$.44		State
Landscape Contracts	Warwick	Rt. 5 Landscaping - Metro Center Blvd. to Potters Avenue	0079C	C	\$.60					
	Cranston, Providence	Rt. 10 Landscaping C-2 - From I-95 to Cranston St.	0059B	C				\$1.09		
Stormwater Retrofit Demo Project	Johnston, Providence	Site W-6 - Route 6 in Providence and Johnston at Killingly Street within the off-ramp infields. Route 6 east within the highway shoulder adjacent the intersection of Ophelia and Grimwood Streets	0104K	DC	\$.89					ES
	Statewide	BMP Monitoring - Multiple drainage structures and BMP's	0104L	DC	\$.20	\$.22				ES
Waterfront Drive	E. Providence	Warren Avenue Connector - Revetment Project	0075H	C	\$.43	\$.01				ES
Jamestown Bridge Bicycle / Pedestrian Access	N.Kingstown	Rt. 1A in North Kingstown to Narragansett Avenue	0049A	C					\$3.75	
Jamestown Bridge Demolition	N. Kingstown	Trestle Bridge Demolition	0049D	C		\$2.52				
Hartford Ave (Rte. 6A) Reconstruction	Johnston	C-1 - I-295 to Atwood Ave Street	0138A	C	\$3.84					ES
	Johnston	C-2 - Atwood Avenue to Killingly Street	0138B	C				\$6.25		
	Johnston	Landscaping	0134B	C			\$.29			
Dean Street, Cahir Street and Stewart Street Improvements	Providence	West Exchange St. to Point St.	0137A	C	\$4.19					ES
	Providence	Landscape/Lighting	0137B	C				\$.70		
Route 3 Reconstruction	Coventry	Arizona Street to Reservoir Road	0060A	C		\$5.28				

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Route 3 Reconstruction	Coventry	Landscape - Reconstruction of Route 3 - Sandy Bottom Rd. to Reservoir Rd.	0060C	C				\$.29		
Providence Circulation Improvements	Providence	LaSalle Square, Dorrance St., Fountain St., Empire St., Webosset St., Union St. --- Additional Earmark (HP-4848 Funding)	0160B	C		\$3.49				
Post Road and Stony Lane Intersection Improvements	North Kingstown	Huling Road Intersections with Route 1	0055B	C			\$1.00			
Stormwater Retrofit Demo Project	Pawtucket, Providence	RIDOT Sites W2,W23,S1 - Promenade St.-west of I-95 overpass, Providence Place - W. of Rt.95 overpass, Taft St.-south of the I-95 overpass	0104H	DC				\$1.03		
Federal Road Reconstruction	Barrington	Upland Way to Middle Highway	0178A	C					\$1.25	
Rt. 5	Cranston, Warwick	C-1 Mayfield Ave. to Rt. 95	0079B	C					\$4.50	
Rt. 116/146 Interchange Reconstruction	Lincoln	146 Mainline & Mainline Bridge # 276	0184B	C					\$6.25	
Post Road Reconstruction	E. Greenwich, N. Kingstown, Warwick	C-1 Franklin Rd to Austin Rd. Shopping center Intersection outside project limits added to the project.	0055A	C				\$3.00	\$8.88	
Post Road	N. Kingstown	C-2 Austin Road to School Street	0055F	C			\$1.00		\$7.50	
Post Road Reconstruction	N. Kingstown	Maxwell Drive to West Main Street	0055D	C					\$7.50	
	E. Greenwich, N. Kingstown	Landscaping - Franklin Road to Austin Road	0055C	C					\$.26	
Pell Bridge Access	Newport	Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup)	0050B	C					\$6.25	
East Junction Running Track/Ten Mile River	East Providence, Pawtucket	Henderson Bridge to RI/Seekonk, MA line	0106C	C					\$.38	
Rte. 44 Improvements	Smithfield	Contract 2B - Austin Avenue to Danecroft Avenue	0061D	C			\$2.00		\$10.00	

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<u>Highway Program</u>										
New London Avenue	Warwick, West Warwick	Centerville Road (Rt. 117) to Providence St. (Rt 115)	0172A	C					\$5.19	
Highway Program - Program Total					\$20.96	\$16.15	\$13.70	\$16.00	\$70.95	

Interstate Program

Interstate Design				D	\$2.53	\$3.53	\$2.00	\$2.00	\$2.00	
Longhouse	Charlestown	Imp. Ramp Access from I-95, Cultural Mitigation for C-3.	0147A	C		\$3.75				
I-295 Safety & Bridge	Cumberland, Lincoln, Smithfield	C-3B, Bridge # 750 - South of Rt. 7 to South of Scott Rd.	0087D	C			\$4.00	\$9.00	\$5.00	
	Cranston, Johnston	C-1C - Wilbur Ave. to So. of Scituate Ave. Br. #'s 7270, 7272, 7300, 7302, 7320, 7322	0087F	C				\$2.00	\$5.00	
	Johnston, Smithfield	C-2C - So. of Greenville Ave. to So. of Rt. 7	0087B	C					\$5.63	
I-295 Safety & Lighting	Cranston, Johnston, Warwick, West Warwick	C-2D - I-95 to Scituate Avenue	0087P	C	\$3.87					ES
	Cumberland, Lincoln, Smithfield	C-2E - Rt 7 to Mass. State line	0087W	C					\$3.75	
I-95 Resurfacing	Southern RI	CT S/L to Rt. 2 W. Warwick	RIN01	C	\$7.90					ES
	Southern RI	CT S/L to Rt. 2 W. Warwick	RIN01	C	\$9.30		\$7.00	\$7.00		
I-95 Gateway Landscape Maintenance Contract	Cranston	From P&W RR Bridge to Route 10	0048L	C			\$1.00	\$1.00		State
I-295 SB Rest Area	Lincoln	Building	0087U	C					\$3.50	

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<u>Interstate Program</u>										
I-295 SB Rest Area	Lincoln	Infrastructure Project - Bikeway Connector to NB Existing site of the Southbound Rest Area of I-295 via Blackstone River Bike Path. Design will extend from the rest area to the Blackstone River Bicycle Path.	0087M	C					\$1.88	
	Lincoln	C-3E - Bike Path Connector - NB Rest Area to SB Rest Area	0087V	C					\$3.75	
I-95 Service Roads 3R	Pawtucket	C-3 - Pawtucket Bridges # 547, # 548, # 549, Garden St., Pine St., George St.; Grace, Marrin and Cedar Streets	0048F	C					\$6.25	
	Providence	C-2 - I-95 Ramps @ Branch Ave., Brs. # 712, # 713	0048C	C					\$3.13	
I-195 Improvements Phase 2, Includes Bridges #'s 465,467,468,469	E. Providence	Washington Br. to MA S/L	0009F	C				\$9.00	\$6.00	
Traffic Management Center	DOT	Operations		O			\$2.50	\$2.50		
Interstate Program - Program Total					\$23.60	\$7.27	\$16.50	\$32.50	\$45.88	

Major Projects with Multi Year Funding

GARVEE Debt Service		Debt Service			\$45.18	\$47.18	\$48.38	\$48.39		
Rt 403 Relocation	N. Kingstown	Construction Above GARVEE		C	\$.12	\$.37	\$ 2.60			
	N. Kingstown	Design Costs		D	\$1.33	\$.29				
	North Kingstown	Landscape Phase 1 - West Davisville Road to Route 4	0014V	C			\$3.12			GRV
I-195 Relocation - Non-GARVEE	Providence	Design-ROW-Utility Work		C	\$3.59	\$2.76	\$1.00	\$1.00		
	Providence	Construction Above GARVEE		C	\$.68	\$1.41	\$1.00	\$1.00	\$8.00	
I-195 Relocation - Remaining Construction	Providence	Contract 12	0010U	C			\$6.84			GRV-LS

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Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
<u>Major Projects with Multi Year Funding</u>										
I-195 Relocation - Remaining Construction	Providence	Contract 13	0010V	C		\$7.00				GRV-LS
	Providence	Contract 14	0010W	C			\$22.77			GRV-LS
	Providence	Contract 15	0010X	C			\$8.04			GRV-LS
	Providence	Landscape Contracts	0012A	C			\$3.18			GRV-LS
	Providence	Washington Bridge Contract Work		C			\$3.13			GRV-LS
Sakonnet River Bridge # 250	Portsmouth, Tiverton	Main Bridge Non-GARVEE Funding	0031K	C	\$3.01	\$5.69	\$18.90	\$13.30	\$8.30	
	Portsmouth, Tiverton	Demolition Contract for the Existing Sakonnet River Bridge # 250	0031N	C				\$1.00	\$14.00	
	Portsmouth, Tiverton	Secondary Roadway and Landscape Improvement Contract	0031P	C					\$6.00	
Washington Bridge Design	Providence, E. Providence			D	\$0.55	\$0.59				
Washington Bridge # 200 - Pedestrian Bridge	East Providence, Providence	Landscaping - New Pedestrian/Bikeway Park	0009J	C					\$0.20	GRV
	East Providence, Providence	Pedestrian/Bikeway Park	0009K	C			\$8.00	\$8.00	\$8.00	GRV
FRIP - GARVEE	Cranston	Wellington Ave Br Mitigation	0112M	C		\$0.58	\$2.00			GRV
Warwick Intermodal Station	Warwick			DRC	\$36.96	\$32.38				
Rt. 6/10 Interchange	Cranston			C					\$300.00	Funding Needed
Major Projects with Multi Year Funding - Program Total					\$91.42	\$98.25	\$128.96	\$72.69	\$344.50	

Planning Program

MPO Planning				P	\$2.58		\$1.30	\$1.30		
RIDOT Research				P	\$0.87	\$0.56	\$0.50	\$0.50		

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<u>Planning Program</u>										
RIDOT Planning				P	\$4.12	\$6.15	\$4.00	\$4.00		
		FRA Discretionary Grant Preliminary Engineering Study/Environmental Assessment for Track and Platform Upgrades at Kingston Station		P			\$0.60	\$0.60		ES
Planning Program - Program Total					\$7.56	\$6.71	\$6.40	\$6.40	----	

Pavement Management Program

Pavement Management Design				D	\$4.14	\$2.94	\$3.00	\$3.00		
Park and Ride Lots				O		\$0.03	\$0.03	\$0.03		
Crack Sealing		Statewide		C			\$1.00	\$1.00		
Crack Sealing 2009		Statewide		C	\$0.38					ES
Paver Placed Elastomeric Surface Treatment		Statewide	0085D	C	\$1.88		\$1.50	\$1.50		
		Statewide	0085D	C	\$2.50					ES
Surface Sealing		2009 Program	0084Z	C		\$1.52				
				C			\$2.00	\$2.00		
Local Roads Program	Statewide	Federal Program		C		\$4.99	\$8.00			
	Statewide	State Funded Program		C	\$4.25	\$2.25	\$2.15			State
West Main Rd	Middletown, Portsmouth	C-1 Coddington Hwy to John Kesson Lane (Middletown)	0131G	C	\$5.61					ES
	Middletown, Portsmouth	C-2 John Kesson Lane (Middletown) to Locust Avenue (Portsmouth) - 2 miles.	0131H	C					\$3.50	
	Portsmouth	C-3 Locust Avenue to Route 24 - 2 miles.	0131J	C			\$3.50			
Rt. 138 (1R)	Richmond	Rt. 112 to Beaver River Road	0177E	C	\$2.67					ES

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<u>Pavement Management Program</u>										
Hopkins Hollow Rd. (1R)	Coventry	From Pole 17 Roaring Brook to Poole 1 Sand hill Rd.							\$1.00	
Nate Whipple Highway (1R)	Cumberland	Route 122 and MA Line C-1	0165K	C	\$2.79	\$0.05				ES
	Cumberland	Route 122 and MA Line C-2	0165R	C	\$1.87	\$0.10				ES
Rt. 102 (1R)	Foster, Scituate	Hartford Pike (Route 101) to Old Plainfield Pike	0172E	C			\$3.25			ES
	Coventry, W. Greenwich	Scituate T/L to Route 3		C				\$2.00	\$4.00	
	Foster, Scituate	Briggs Road to one mile south	0085T	C		\$0.63				ES
Rt. 101 Safety Improvements	Foster, Scituate	CT S/L to Rt 94 and Anan Wade Rd to Rt 102	0084X	C	\$1.64	\$0.05				ES
Rt. 44 (1R)	Glocester	C-3A - Tourtellot Hill Rd to State Maintenance Facility	0061B	C	\$1.32	\$0.17				ES
Rt. 246 (1R)	Lincoln	Breakneck Hill Road to Route 146	0177B	C	\$1.34					ES
Rt. 146 (1R)	Lincoln	116 to South of Sherman Ave & Wilbur Road Bridge	0076T	C	\$9.89					ES
Rt. 146/I-295 Frontage Road (1R)	Lincoln		0184C	C	\$1.29					
Rt. 114 - 1R Improvements	Cumberland	High Street/Diamond Hill Road - Cumberland Public Library and Blackstone Street	0165M	C	\$1.46					ES
Colebrook Road (1R)	Little Compton	Long Highway to the Massachusetts State Line	0172Q	C		\$1.78				ES
Fruit Hill Avenue (1R)	N. Providence, Providence	Smith Street (Route 44) to Providence C/L	0172X	C		\$0.25	\$2.00			
Ocean, Shore and Post Roads and Ocean Road Beautification Project (1R)	Narragansett, S. Kingstown, Westerly	Ocean Road - South Pier Road to Old Ocean Road. Post Road - South Rd to Route 1. Shore Road (1A) - Ocean View Hwy to Post Road , Westerly	0177C	C	\$2.84					ES
Railroad Street and South Kingstown Crosswalk Repairs	S. Kingstown		0165G	C	\$0.25	\$0.49				

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<u>Pavement Management Program</u>										
Rt. 44 (1R)	Smithfield	C-2A - West Greenville Road to Austin Avenue)	0061C	C	\$2.07	\$.16				ES
Rt. 138 (1R)	Tiverton	Souza Road to MA S/L	0172K	C	\$2.84	\$.35				ES
Rt. 114 (1R)	Warren	Main Street - Cherry St. to 160' South of Bleach St.	0076U	C		\$.68				ES
Elm St., Beach Street and Railroad Avenue (1R)	Westerly	Elm St - From State St to Broad St. Beach St - From Main St to Route 1A. Railroad Ave - From Canal St to Route 3. Railroad Avenue - from Canal St to Rt 3	0131D	C			\$2.50			
Post Road	Westerly	Bellaire St to 900 feet east of Robin Hollow Road	0172I	C	\$2.13					
Winsor Ave (1R)	Johnston	Greenville Ave to Scituate T/L	0177F	C					\$1.00	
Rt. 114 - 1R Improvements	Woonsocket	Diamond Hill Road from Peters River to Bound Road	0165D	C	\$4.46					ES
	Woonsocket	Mendon Road Intersection	0165D	C			\$1.00			
Poppasquash Road (1R)	Bristol	Hope Street to Cogshell Farm Road	0172H	C				\$2.00		
Nayatt Road (1R)	Barrington	Rumstick Road to Washington Road	0172J	C				\$1.00		
Peckham Road (1R)	Little Compton	West Main Road to Colebrook Road	0172P	C			\$1.50			
Rt. 114 (1R)	Bristol	Hope St. - Washington Street to Ferry Road	0076V	C			\$2.50			
Reservoir Ave. (1R)	Cranston	Park Ave. to New London Ave	0130E	C				\$4.00		
Rt. 99 (1R)	Cumberland, Lincoln, Woonsocket	Route 146 to Mendon Road	0165N	C		\$3.42				ES
Rt. 44 (1R)	Glocester	C-3C - Chepachet - From Tourtelotte Hill Road to Route 44/Route 102. Northern Intersection Project Limit includes Chepachet Center Enhancement Project (Town's).	0061E	C			\$3.00			

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<u>Pavement Management Program</u>										
School St. (1R)	Lincoln	Main St. to Rt. 126	0076M	C					\$2.50	
Rt. 1 (1R)	Narragansett, S. Kingstown	Route 108 to Route 110	0172M	C			\$3.38			
Rt. 114 (1R)	Warren	Main Street - Dyer Avenue to Warren/Bristol Town Line	0076W	C					\$1.25	
Post Road (1R)	Warwick	South Atlantic Ave. to Warwick Ave	0130H	C			\$1.25			
Rt. 114 (1R)	Bristol	Hope St. - Bristol/Warren Town Line to Constitution	0076L	C					\$2.50	
Victory Highway (1R)	Burrillville	Phase 1	0177G	C					\$1.25	
	Burrillville	Phase 2	0177H	C					\$1.25	
Rt. 107 (1R)	Burrillville	Route 100 to 400' West of Union Ave. remaining part of Pascoag one-way circulator	0076N	C				\$1.38		
Old Rt. 102 (1R)	Burrillville	Main Street and East Avenue	0165L	C					\$1.25	
Old Post Road - Rt. 1A (1R)	Charlestown	Route 1 to Ninigret National Wildlife Refuge	0172N	C				\$3.00		
Rt. 2 (1R)	E. Greenwich, N. Kingstown	Route 102 to Route 4	0172G	C			\$1.25			
Taunton Avenue (1R)	E. Providence	From Pawtucket Avenue to the Massachusetts State Line	0076R	C					\$2.50	
Rt. 44 (1R)	Glocester	C-3B - RIDOT Maintenance Facility to West Greenville	0061A	C					\$3.75	
Central Avenue (1R)	Johnston	Atwood Avenue (Route 5) to Providence C/L	0172D	C					\$1.38	
Railroad Street (1R)	Lincoln	Main Street to Old River Road	0165J	C				\$2.50		
Woonasquatucket Avenue (1R)	N. Providence, Providence	Smith Street (Route 44) to Fruit Hill Road	0172B	C					\$2.25	
Broadway (1R)	Newport	Washington Square to Bliss Road	0172U	C					\$1.25	
Mineral Spring Avenue (1R)	Pawtucket	North Providence C/L to Conant Street	0172F	C			\$2.10			

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<u>Pavement Management Program</u>										
Elmwood Avenue (1R)	Providence	C-3 Harbor Junction Bridge # 131 to Trinity Square (Broad Street)	0130L	C				\$3.00	\$3.00	
Smith Street (1R)	Providence	Route I-95 to Lyndhurst Avenue	0172C	C					\$1.63	
Gainer Dam (1R)	Scituate	Gainer Dam (Route 12) @ Scituate Reservoir	0130D	C					\$2.50	
Dunn's Corner Road (1R)	Westerly	Route 1 to Route 91	0172T	C			\$1.00			
Rt. 91 (1R)	Westerly	West - C1	0172R1	C	\$3.78					ES
	Westerly	Central - C2	0172R2	C		\$2.85				ES
	Westerly	East - C3	0172R3	C					\$2.50	
Moosup Valley Rd.	Foster	Cucumber Hill Rd to .9 miles north of Plainfield Pike	0085Q	C		\$.82				ES
Rt. 116	Smithfield	Route 44 to Route 5		C			\$2.00			
Rt. 165	Exeter	Route 3 to CT S/L		C			\$5.00			
Pavement Management Program - Program Total					\$61.41	\$26.76	\$51.66	\$28.41	\$36.25	

Study & Development Program

Study & Development Budget		Some additional funding through Highway Design		S			\$1.00	\$1.00		
Poppasquash Rd. Bike/Ped. Path	Bristol									
Northwest Regional Bike Path	Burrilville, Glocester, N.Smithfield									
Shoreline Bikeway	Charlestown									
Howard Avenue Roadway Improvements	Cranston	Slate Hill Road to Pontiac Avenue								
Pontiac Ave./Sockanosset Cross Rd. Intersection	Cranston									
Pontiac Secondary Bike Path	Cranston									

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<u>Study & Development Program</u>									
South Elmwood Spur Bicycle Path	Cranston								
I-195/Taunton Avenue/ Warren Ave. Interchange Improvements	E. Providence								
Roger Williams Avenue	E. Providence	Ruth Street to N. Broadway							
Waterfront Drive - Central Segment	E. Providence	Valley St. to Newport Av. Connector							
Waterfront Drive - Newport Ave. Connector	E. Providence, Pawtucket	E. Pawtucket Ind. Hwy. to Newport Ave.							
Conanicut Island Bike/Ped. Trail	Jamestown								
Atwood Ave.	Johnston	Rte. 6A to Central Ave.							
Route 146/116 Ramps	Lincoln	NW/SW Quadrants							
Valley Rd./Green End Ave./Aquidneck Ave. Intersections	Middletown								
Post Road	N. Kingstown	West Main to Maxwell - Includes Bicycle Study Wickford to Quonset							
Route 1/4	N. Kingstown	West Allenton Rd. Int.							
Route 146	N. Smithfield	Rt. 99 to Rt. 146A							
Downtown Access/Newport Initiatives	Newport								
J.T. Connell Highway	Newport, Middletown	Adm. Kalbfus Rotary to E. Main Rd./Coddington Hy							
Moshassuck Valley Ind. Access Rd.	Pawtucket	Providence line to Weeden St.							
East Main Rd. - Includes Town Center	Portsmouth	Middletown line to Rte. 24							
West Main Road - Left Turn Lanes	Portsmouth, Middletown	Raytheon to Forest Avenue							
I-195 Providence River Pedestrian Bridge	Providence								
Burma Road	Portsmouth, Middletown								
Thurbers Avenue/Allens Avenue	Providence								

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<u>Study & Development Program</u>									
Westminster St.	Providence	Empire St. to Greene St.							
Route 138 - includes 138/112 Intersection	Richmond	S. Kingstown T/L to Hopkinton T/L							
High Street	S. Kingstown	Kingstown Road to Main Street							
Route 1	S. Kingstown	Narragansett T/L to N. Kingstown T/L							
Main Street - Route 115	Scituate	Route 116 (Hope) to Jackson Flat Road							
Cedar Swamp Road - Rt. 5	Smithfield	Route 44 to Route 116							
I-95/I-295 Capacity Study	Statewide								
Aquidneck Island/Tiverton Bike Path	Tiverton								
Church Street	W. Warwick	New London Avenue to Cowesett Avenue - Route 3							
Hope Spur to the Washington Secondary	W. Warwick, Coventry								
Airport Road Reconstruction	Warwick	Post Rd. to Warwick Ave.							
Pawtuxet Riverwalk	Warwick								
Post Road/RI 37 Ramp Improvements	Warwick	Lincoln Avenue to RI 37 Off-Ramp South							
I-95/RI 4	Warwick, E. Greenwich, W. Warwick	Interchange							
Canal Street/White Rock Road	Westerly	Railroad Avenue to High Street/Springbrook Road							
Diamond Hill Rd.	Woonsocket	Peter's River Bridge to Social St.							
Study & Development Program - Program Total				----		\$1.00	\$1.00	----	

Traffic Safety Program

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<u>Traffic Safety Program</u>										
Traffic/Safety Design/Planning				C	\$1.76	\$3.90	\$4.00	\$4.00		
RISTARS Program		STARS Program		C		\$0.22	\$0.50	\$1.00		
Arterials	Providence	Elmwood Avenue (C-2) - Elmwood Avenue from Roger Williams Avenue to Trinity Square (Broad Street)	0130K	C	\$3.20					
Arterials Traffic Signal System		Statewide	9204A	C			\$1.25	\$1.25		
Drainage Improvements	Statewide locations including East Greenwich and Scituate	Statewide locations including: First Ave. at Division St. (E. Greenwich), and Danielson Pike (Scituate)		C	\$0.26	\$0.39	\$2.00	\$1.50		
	Providence, Tiverton, West Greenwich	North Main St. (Providence), East Rd. (Tiverton), Crandall Rd. (Tiverton), Escoheag Hill Rd (West Greenwich)	0120U	C		\$0.25				ES
	Hopkinton, Exeter, W. Greenwich	Mechanic St. - Hopkinton; Black Plain Rd-Exeter; Escoheag Hill Rd-West Greenwich, C-1	0120P	C	\$0.59	\$0.04				ES
	Exeter	Drainage work at the intersection of Ten Rod Road/Route 165 and black Plan Road in Exeter C-2	0120R	C	\$0.27					ES
	Cranston	Pippin Orchard Rd. - Cranston, C-3	0120Q	C	\$0.22	\$0.14				ES
Hazard Elimination		Rt. 1 Median Landscaping	0058H	C	\$0.16	\$0.02				ES
		Railroad Grade Crossing	0058H	C	\$1.21	\$1.14				
	Cranston	New London Avenue at Howard	0071N	C		\$1.55				
Highway Safety Improvement Program (HSIP)	Statewide			C			\$9.00	\$9.00		
Lighting Repair/Improvements				C			\$1.00	\$1.00		
Pavement Striping				C		\$4.07	\$7.00	\$7.00		
		Statewide Striping - North		C	\$1.81	\$2.62				ES
		Statewide Striping - East Bay		C	\$1.70	\$2.53				ES

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<u>Traffic Safety Program</u>										
Repair Damaged Safety Devices				C	\$1.25		\$1.00	\$1.00		
		Statewide Guardrail Replacement and Repair 2009		C	\$.85	\$.19				ES
State Traffic Commission Projects	Statewide						\$1.00	\$1.00		
Signal Construction		STC Signal Installations - South & Central	0103G	C	\$.63	\$.06				ES
		STC Signal Installations - North & East Bay	0103E	C	\$.93	\$.11				ES
		Signal Optimization - Statewide	9204A	C	\$1.25	\$1.68				ES
Signing Inventory/Improvements	Cranston, Warwick	Rt. 37 Signing Project - Exits 1 to 5	0091D	C	\$3.22					ES
		Overhead Signing Route 146		C	\$.49					
	Cranston, Providence	Rt. 10 Guide Signing - Park Avenue (Cranston) to Cranston Street (Providence)	0059C	C	\$3.43					ES
	Cranston, East Greenwich, Providence, Warwick, Wes	I-95 Signing Project - Exits 6 to 8, & 16 to 18	0091G	C	\$3.00					ES
				C			\$2.00	\$2.00		
Traffic Monitoring				C	\$.91	\$.10				ES
	Charlestown, Coventry, Cranston, East Providence,		0122E	C			\$1.25	\$1.25		
Traffic Safety Program - Program Total					\$27.13	\$19.02	\$30.00	\$30.00	----	

Transit Program

	Activity	FTA Program						
Bus								
Major Transit Projects	Development	5307/5339			\$2.25	\$1.19	\$6.54	FTA

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<u>Transit Program</u>										
Bus										
Facilities-Admin/Maintenance	Rehab/Renovation	2009		C						FTA
	Rehab/Renovation	5307		C	\$.30	\$.51	\$.33	\$.34		FTA
	Upgrade/Expansion	5307		C		\$.84				ES
	Upgrade/Expansion	5307		C	\$ 7.07	\$.66	\$.66	\$.66		FTA
	Upgrade/Expansion	5309		C	\$ 3.73	\$ 3.73	\$ 5.23	\$ 3.73		FTA
Facilities-Passenger Rehab	Upgrade/Expansion	2009		C			\$.88		FTA	
Management	Plan/Outreach/ Training	5307		P	\$ 1.06	\$ 1.48	\$ 1.14	\$ 1.19		FTA
	Mobility Management	5307		O	\$ 1.24	\$ 1.28	\$ 1.31	\$ 1.35		FTA
	Project Administration	5307		O		\$.20				ES
Revenue Vehicles	Replacement	5307		C	\$ 2.96	\$ 5.88	\$ 6.09			FTA
			Number of Vehicles		6	13	15	0		
	Replacement	5311		C		\$.86				ES
			Number of Vehicles			1				
	Replacement	5307		C	\$ 23.02					ES
			Number of Vehicles			21				
Statewide Buses and Vans	Replacement	5308			\$ 22.63	\$ 8.00	\$ 8.00	\$ 8.00		FTA
			Number of Vehicles		50	18	17	17		
	Replacement	5307		C	\$ 1.00	\$.75	\$ 1.25	\$ 1.00		FTA
Revenue Vehicles Paratransit			Number of Vehicles		11	8	13	10		
	Replacement	5310		C	\$.81	\$.86	\$.91	\$.96		FTA
			Number of Vehicles		9	9	9	10		
	Replacement Carryover	5310		C		\$.78				FTA
			Number of Vehicles			9				
Support Eq/Supplies/Vehicle	ITS/Computers	5307								ES

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		<u>Activity</u>							
		<u>FTA Program</u>							
Bus									
Support Eq/Supplies/Vehicle		ITS/Computers	5307		\$.60	\$ 1.46	\$ 1.78	\$ 1.84	FTA
		ITS/Computers	5309		\$ 1.64				FTA
		Preventive Maintenance	5307		\$ 13.70	\$ 14.89	\$ 15.41	\$ 16.03	FTA
		Preventive Maintenance	5307			\$ 3.58			ES
		Preventive Maintenance	5311						ES
		Replacement	5307	C	\$ 2.70	\$ 3.65	\$ 4.93	\$ 6.64	FTA
		Replacement	5307	C		\$ 2.64			ES
		Corridor Improvements	5307	C		\$ 1.74			ES
		Replacement	5307	C		\$.35			ES TIGGER
		Upgrade/Expansion	5309	C					
Transit Operations		Rural Operations/ RTAP	5311	0	\$ 1.14	\$ 1.20	\$ 1.28	\$ 1.36	FTA
		Urban	5307	0		\$ 1.00			ES
		Complimentary ADA	5307	0	\$ 5.08	\$ 3.59	\$ 3.81	\$ 4.04	FTA
		Job Access/Reverse Commute	5316	0	\$ 1.08	\$ 1.14	\$ 1.22	\$ 1.28	FTA
		Job Access/Reverse Commute Carryover	5316	0		\$ 1.10			FTA
		New Freedom	5317	0	\$.72	\$.76	\$.82	\$.86	FTA
		New Freedom Carryover	5317	0		\$.74			FTA
		Small Urban	5307	0	\$ 1.29		\$.64	\$.64	FTA
		Intercity Bus Connections	5311	0	\$.18	\$.18	\$.20	\$.22	FTA
Bus Service Initiatives		Statewide	2008 CMAQ		\$ 1.10				FTA

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<u>Transit Program</u>									
Bus		Activity							
		FTA Program							
Operations Initiatives		Statewide	2008 CMAQ					FTA	
				Number of Vehicles	2				
Passenger Initiatives		Statewide	2008 CMAQ					FTA	
				Bus Totals	\$99.48	\$67.79	\$58.77	\$58.37	----
Rail									
Fixed Guideway		RI Integrated Intermodal Transp. - Wickford Junction	5309/New Start	C	\$3.41	\$17.00		FTA	
		Commuter Rail Coaches	5309/New Start	C				FTA	
		Pawtucket/Central Falls Commuter Rail Station	5309/New Start	C		\$2.45		FTA	
		Commuter Rail Stations [Des., Const.] Wickford Junction	5309 RIDOT	C				FTA	
		Commuter Rail Stations [Des., Const.]	5307/5309	C	\$10.81	\$4.35		ES	
		Commuter Rail Facilities & Equipment	5309 RIDOT	C			\$2.60	\$3.76	FTA
		Commuter Rail Facilities & Equipment	5309 RIDOT	C	\$0.46				ES
		Rail Shuttle: Prov. To Warwick	5309 RIDOT	O					FTA
		Pilgrim Partnership III	5309 RIDOT	C					FTA
		Wickford Junction Commuter Rail Service	5307 RIDOT (CMAQ Transfer)	O			\$3.62	\$5.10	FTA
				Rail Totals	\$14.68	\$23.81	\$6.22	\$8.86	----

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Project/Program	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
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Transit Program

Activity	FTA Program							
	Transit Program		\$114.16	\$91.60	\$64.99	\$67.23	---	

Discretionary/Set Aside

Main Street Improvements	North Kingstown	From Brown Street to Town Wharf	0090C	C		\$.46				EM
RIPTA ITS/Computer	Statewide			0		\$1.50				EM
EZ Pass Project for the Claiborne Pell (Newport) Bridge	Jamestown	RITBA				\$.49				EM
Downtown Intermodal Park, TCSP	South Kingstown						\$.45			EM
Discretionary/Set Aside						\$2.45	\$.45	---	---	---

SAFETEA-LU Earmarks

Warren Bridge	Barrington, Warren	HP-4866, TI-365		DRC					<u>Funding Remaining: \$12.83</u>	EM
Blackstone Valley Heritage Corridor - Transportation Enhancements	Blackstone Valley	HP-1599, HP-4852		DRC					<u>Funding Remaining: \$1.13</u>	EM
Maritime Heritage Museum - Restore and Expand site	Bristol	HP-1318, HP-4854		DRC		\$.19			<u>Funding Remaining: \$0.25</u>	EM
Colt State Park Bike Path - Transportation Improvements	Bristol	HP-4855		DRC					<u>Funding Remaining: \$2.50</u>	EM
Rhode Island National Wildlife Refuge complex - Construct trails and facility improvements	Charlestown	HP-4856		DRC					<u>Funding Remaining: \$0.11</u>	EM
Kettle Pond Visitor Center Administrative Facility - Construct a handicapped accessible trail and platform Facility	Charlestown	HP-616		DRC					<u>Funding Remaining: \$0.03</u>	EM

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Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
<u>SAFETEA-LU Earmarks</u>										
Washington Secondary/Coventry Greenway/Trestle Trail	Coventry	HP-4843, TI-368, HP-4865		DRC						<u>Funding Remaining: \$15.65</u> EM
I-195 to Taunton and Warren Avenue - New Interchange	E. Providence	HP-67, HP-4845, TI-370		DRC						<u>Funding Remaining: \$15.75</u> EM
Acquisition of Fee or Easement, Construction of a Trail, and Site Improvements in Foster	Foster	HP-4849		DRC	\$.41					<u>Funding Remaining: \$0.74</u> EM
Jamestown Bridge Demolition - Bicycle Access/Trestle Span Demolition/Fishing Pier - Transportation Improvements	Jamestown, N. Kingstown	TI-371, HP-4847		DRC						<u>Funding Remaining: \$0.00</u> EM
East Main Road - Transportation Improvements	Middletown	HP-4858		DRC						<u>Funding Remaining: \$6.25</u> EM
Rt. 146 Safety Improvements	N. Smithfield	TI-373		DRC						<u>Funding Remaining: \$4.11</u> EM
Pell Bridge - Improve access	Newport	HP-4864		DRC						<u>Funding Remaining: \$7.04</u> EM
Bridge # 550 - Rehabilitation - Interim Repairs (2008)	Pawtucket	HP-2151		DRC	\$3.65					<u>Funding Remaining: \$0.56</u> EM
	Pawtucket	Bridge Superstructure	0143M	DRC						EM
Ten Mile River Greenway - Segment 7A (2008)	Pawtucket, E. Providence	TI-367		DRC						<u>Funding Remaining: \$3.75</u> EM
	E. Providence, Pawtucket	Slater Park to Daggett Ave. athletic fields Segment 7A. Length of path is 4500 feet.	0106B	DRC			\$.65			EM
Downtown Providence - Improve traffic circulation and road surfacing	Providence	HP-4863		DRC						<u>Funding Remaining: \$0.98</u> EM
Downtown Providence - Circulation Improvements	Providence	HP-4859		DRC	\$.51	\$.75				<u>Funding Remaining: \$1.70</u> EM
India Point - Bury the Power Lines	Providence	HP-4853		DRC						<u>Funding Remaining: \$3.13</u> EM
Weybosset Street (200 Block) Streetscape and Drop-off Lane Improvements	Providence	HP-4848		DRC						<u>Funding Remaining: \$0.00</u> EM
I-195 Washington Bridge Eastbound - Replacement (2009)	Providence, E. Providence	HP-3050		DRC						<u>Funding Remaining: \$0.58</u> EM

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<u>SAFETEA-LU Earmarks</u>										
Northwest Biketrail/Woonasquatucket River Greenway - Transportation Improvements	Providence, Johnston	HP-4844, HP-4868		DRC						<u>Funding Remaining: \$12.50</u> EM
Blackstone River Bikeway - Transportation Improvements	Providence, Woonsocket	HP-4846		DRC	\$.25	\$.49				<u>Funding Remaining: \$2.19</u> EM
Route 1/Gilbert Stuart Turnaround - Transportation Improvements	S. Kingstown	HP-4861		DRC						<u>Funding Remaining: \$1.38</u> EM
South County Bike Path	S. Kingstown, Narragansett	TI-369		DRC		\$.20				<u>Funding Remaining: \$1.60</u> EM
- Contract 3 (2008)	Narragansett, S. Kingstown	Rt. 108 to Mumford Road	0020D	DRC		\$.91				EM
Rt. 138 from Rt.108 to Rt. 2 - Rehabilitate and Improve	S. Kingstown	HP-4862, HP-4860		DRC						<u>Funding Remaining: \$16.49</u> EM
- Relocation & Renovations to Tower (2008)	S. Kingstown	Kingston Railroad Station	0095B	DRC						EM
- C-1 (2012)	S. Kingstown	Route 2 to Ministerial Road	0139A	DRC						EM
- C-2 (2011)	S. Kingstown	Ministerial Road to Peckham Farm Road	0139B	DRC						EM
- C-3 (2010)	S. Kingstown	Peckham Farm Road to Route 108	0139C	DRC						EM
Stillwater Viaduct - Rehabilitation	Smithfield	HP-4867		DRC						<u>Funding Remaining: \$6.25</u> EM
Open space acquisition to mitigate growth associated with SR-4 and Interstate 95, by non-profit land conservation agencies through acquisition of fee or easement, with a match requirement of 50% of the total purchase price	S. County	TI-366, HP-4850		R	\$.30	\$.10				<u>Funding Remaining: \$3.72</u> EM
Commuter rail in Rhode Island - Improvements (2009)	Statewide	HP-4857		DRC			\$4.50			<u>Funding Remaining: \$0.64</u> EM
Sakonnet Bridge -Replacement (2009)	Tivertown, Portsmouth	HP-1929, HP-4851, TI -372	0031S	DRC	\$2.58					<u>Funding Remaining: \$2.23</u> EM
Warwick Intermodal Station - Enhance the infrastructure and transportation (2009) improvements	Warwick	TI-364		DRC	\$23.97	\$.53				<u>Funding Remaining: \$0.00</u> EM

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<u>SAFETEA-LU Earmarks</u>									
Apponaug Bypass - Transportation Improvements	Warwick	HP-4842	DRC	\$1.44				<u>Funding Remaining: \$13.36</u>	EM
Natick Bridge - Replacement	Warwick, W. Warwick	HP-4869	DRC					<u>Funding Remaining: \$7.04</u>	EM
Route 4 and Interstate 95 - Interchange	Warwick, W. Warwick, E. Greenwich	HP-974	DRC					<u>Funding Remaining: \$5.20</u>	EM
Repair and Restore Railroad Bridge in Westerly	Westerly, RI	HP-4866, TI-365	DRC					<u>Funding Remaining: \$2.00</u>	EM
SAFETEA-LU Earmarks									

**State of Rhode Island
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Enhancement Projects
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ID	Project	ID No.	Town	Sponsor	2009	2010	2011	2012	FUT	Amount
<u>Enhancement Program</u>										
Enhancement Budget					\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$20.00
Program Administration					X	X	X	X	X	\$3.00
Federal Road Enhancements		TEA2-155	Barrington	Town of Barrington					X	\$0.10
Hope Street Sidewalks/ Downtown Streetlights		TEA3-010, TEA2-112	Bristol	Bristol				X		\$0.90
Marine Museum Hall of Fame		TEA3-060, TEA2-042	Bristol	Herreshoff Marine Museum	X	X				\$0.82
Colt State Park Street Lighting and Restoration		TEA3-04, TEA2-003	Bristol/Colt Park	RIDEM					X	\$0.59
Central Falls Landing		TEA2-014	Central Falls	City of Central Falls				X		\$0.40
Columbia Heights		TEA2-138	Charlestown	Town of Charlestown			X			\$0.43
Anthony Village Initiative		ENHR-191	Coventry	Coventry		X		X		\$0.43
Cranston Street Enhancements		TEA2-103	Cranston	Cranston			X			\$0.12
Washington Secondary Bike Path Safety Improvements		TEA3-050	Cranston	Cranston					X	\$0.06
Traffic Island Enhancement		TEA3-090	Cranston	Oaklawn Village Community in Bloom					X	\$0.04
Manville Landing		TEAC-103	Cumberland	Cumberland	X					\$0.18
Taunton Avenue Gateway		TEA2-128	East Providence	East Providence					X	\$0.10
India Point Power Lines E. Prov.		IPPL-001	East Providence	East Providence					X	\$0.30
Warren Ave Revitalization Phase II		TEA3-093	East Providence	East Providence		X				\$0.90
Rose Larisa Memorial Park		TEA3-096	East Providence	East Providence					X	\$0.10
Chepachet River Park		TEA2-044	Glocester	Glocester					X	\$0.10
Chepachet Village Imp		TEAC-124	Glocester	Glocester			X			\$0.50

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<u>Enhancement Program</u>										
	Reuben Mason House Restoration	TEA3-063	Glocester	Glocester Heritage Society				X		\$0.10
	Downtown Improvements Narragansett Ave.	ENHR-700	Jamestown	Jamestown		X				\$1.14
	Woonasquatucket River Heritage Trail	TEA2-136	Johnston	Johnston					X	\$0.20
	Lincoln Landing Enhancement Project	TEAC-300	Lincoln	Lincoln			X			\$0.04
	Moffitt Mill Boardwalk & Interpretive	TEAC-055, TEA3-001	Lincoln	Lincoln		X				\$0.70
	Sakonnet Light Renovation	TBA	Little Compton	Friends of Sakonnet Point Light		X				\$0.84
	Treaty Rock Farm Veri/Manchester Almy	TEA3-036, TEA3-045	Little Compton	Little Compton Agricultural Land Trust					X	\$0.80
	Ocean Road Beautification	TEAC-065	Narragansett	Narragansett				X		\$0.12
	North Light	TEA2-035	New Shoreham	New Shoreham	X					\$0.40
	Southeast Light Museum Rehab.	TEA3-009	New Shoreham	New Shoreham		X				\$0.60
	Coronet Restoration Project	TEA3-074	Newport	International Yacht Restoration School				X		\$0.20
	Southern Thames Street	TEAC-078	Newport	Newport					X	\$0.45
	Washington Square	TEA3-099, TEA2-107, EHHR-141	Newport	Newport	X	X				\$1.40
	Rose Island Light Restoration	TEA3-099	Newport	Rose Island Lighthouse Foundation?				X		\$0.33
	Main St Sidewalks & Streetscape	TEA3-040	North Kingstown	North Kingstown			X			\$0.50
	Smith Castle	TEA2-021	North Kingstown	Smith Castle Assoc.				X		\$0.18
	Reynolds St Main St Stormwater &W. Main 1R	T2-009/010	North Kingstown	North Kingstown				X		\$0.10

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<u>Enhancement Program</u>										
	Kelly Park / Mammoth Mills	TEA2-086	North Smithfield	North Smithfield					X	\$0.30
	North Smithfield Landing	TEAC-301	North Smithfield	North Smithfield					X	\$0.02
	Blackstone Nav.	E109/E144, TEA2-143	Pawtucket	Blackstone Valley Tourism Council			X			\$0.13
	Exchange Street Enhancmts	TEA3-080	Pawtucket	Pawtucket				X		\$0.50
	Slater Mill Phase II	TEA3-078	Pawtucket	Pawtucket		X				\$0.50
	Manton Avenue	TEA2-060	Providence	Providence	X					ARRA
	Westminster Street	TEAC-090	Providence	Providence		X				ARRA
	Station Park Enhancements	TEA3-028	Providence	DOA				X		\$1.20
	Elmwd Ave Improvement Project	TEA3-055	Providence	Greater Elmwood Neighborhood			X			\$0.41
	Woonasquatucket River Heritage Trail	TEA2-141	Providence	Providence				X		\$0.19
	India Point Park Visitor's Center	ENHR-046	Providence	Providence				X		\$0.23
	Emmett Sq. Ped. Improvements / Memorial Blvd. Median	TEAC-081	Providence	Providence				X		\$0.27
	Smith Street Streetscape	TEA2-059	Providence	Providence				X		\$0.50
	India Point Power Lines Prov	IPPL-002	Providence	Providence					X	\$0.30
	Waterplace Sedimentation Providence River Tide Gate	TEA3-019, TEA3-054	Providence	Providence				X		\$1.00
	Promenade/Smith Hill Ped Access	TEA3-023	Providence	Providence				X		\$1.00
	Roger Williams' Bike Trail	TEAC-083	Providence	Providence Parks & Rec.				X		\$0.40
	Hardscrabble Square	TEA3-077	Providence	Rhode Island Black Heritage Society			X			\$0.05

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<u>Enhancement Program</u>										
	Luongo Square Revitalization	TEA2-067	Providence	West Broadway Neighborhood Association			X			\$0.30
	Broadway Streetscape	TEA3-025	Providence	West Broadway Neighborhood Association				X		\$0.50
	Village Streetscape Improvements	TEAC-036	Scituate	Scituate & Scituate Preservation Society	X					\$0.50
	Hope Village Streetscape	TEA2-008	Scituate	Scituate Preservation Society				X		\$0.50
	Gainer Dam Stone Wall Reconstruction	TEA2-099, TEA3-039	Scituate	Scituate/Prov. Water Supply Bd.			X			\$0.65
	Esmond Street Sidewalk Reconstruction	TEA2-013	Smithfield	Town of Smithfield		X				\$0.15
	RR Signal Tower	TEA2-025	South Kingstown	Friends of Kingston Station		X				\$0.16
	Railroad Museum Project	TEA3-076	South Kingstown	Friends of Kingston Station				X		\$0.28
	Downtown Intermodal Park	TEAC-010	South Kingstown	South Kingstown			X			\$0.42
	Saugatucket River Walkway - Phase II	TEA3-109, TEA2-081	South Kingstown	South Kingstown			X			\$0.62
	Tefft Historical Park	TEA2-084	South Kingstown	South Kingstown Land Trust			X			\$0.13
	Safe and Active Commuting Prog.	TEA3-007	Statewide	DOH		X	X	X		\$0.18
	Weetamoo Woods	TEA2-073	Tiverton	Nature Conservancy				X		\$0.25
	Main Road Streetscape	TEA3-082, ENHR02, TEAC119	Tiverton	Tiverton				X		\$2.33
	Rochambeau Trail, Phase II	WRRR-001	Various	RIHPHC			X			\$0.26
	Blackstone River Navigation System	TEA2-143	Various	Blackstone Valley Tourism Council					X	\$1.30

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<u>Enhancement Program</u>										
	Water St. Sidewalk & Streetscape	TEA3-018	Warren	Warren				X		\$0.81
	Conimicut Shoals Lighthouse	TEA3-069	Warwick	Warwick				X		\$0.56
	Two River Crossings	TEA3-073	West Warwick	West Warwick				X		\$0.90
	Crandall Farm Renovation	TEA2-029	Westerly	Narragansett Indian Tribe				X		\$0.15
	Bradford Streetscape/ Beautification	TEA3-015, TEA2-088	Westerly	Westerly			X			\$0.45
	Pawcatuck River Enhancement/ Pawcatuck Riverwalk	TEA3-017, TEAC-039	Westerly	Westerly Pawcatuck Task Force				X		\$1.47
	Woonsocket River Landing/River Launch	TEA3-030, E109/144, T2- 143	Woonsocket	Blackstone Valley Tourism Council		X				\$0.39
	Woonsocket Depot Visitor Svcs Enh.	TEA3-085	Woonsocket	Blackstone Valley Corridor			X			\$0.69

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Traffic/Safety Design & Planning							
				D	\$4.00	\$4.00	
Total Traffic/Safety Design & Planning					\$4.00	\$4.00	
Rhode Island's Strategical Targeted Affordable Roadway Solutions (RI*STARS)							
	Statewide	RI*STARS Sub-Total			\$0.50	\$1.00	\$1.00
Total Rhode Island's Strategical Targeted Affordable Roadway Solutions (RI*STARS)					\$0.50	\$1.00	
Arterial Traffic Signal Synchronized Systems							
Arterials - Contract 2 (US Route 1, RI Route 3)	Coventry, E. Greenwich, W. Warwick	Route 1 - First Avenue to South Pierce Road and Route 3 - Coit Avenue to Church Street	0070B	C		\$1.25	
Elmwood Avenue (C-3)	Providence		0130L	C	\$1.50		
Allen's Avenue	Providence			C		\$1.25	
Park Avenue (C-4)	Cranston		0130M	C			\$1.25
Warwick Avenue	Warwick, Prov			C			\$4.50
Total Arterial Traffic Signal Synchronized Systems					\$1.50	\$2.50	
Drainage Improvements							
	Statewide			C	\$1.00	\$1.00	\$1.00
Total Drainage Improvements					\$1.00	\$1.00	
Highway Safety Improvement Program (HSIP)							
Hazard Elimination - North (C-3)	Scituate, Johnston	10 intersections		C	\$2.50		
Hazard Elimination North	E. Providence, Pawtucket	4 Intersections	0071E	C	\$2.25		
High Hazard Ramps - Interstate C-1 (Long Term)	Cranston, Cumberland, Johnston, Lincoln, Richmond, Warwick	To be decided once we complete recent/final analysis of crashes	0071K		\$2.00		
Interstate 95 Curve Signs (HSIP)	Providence, Pawtucket		0153G	C	\$1.00		
Hazard Elimination - Green End at Valley Road	Middletown	Green End at Valley Road			\$0.75		
Freeway Roadside Delineation (HSIP)	Statewide	Statewide	0153H	C	\$0.50		
Hazard Elimination - Warwick Ramps			0071T			\$1.25	
Hazard Elimination - Central	Cranston	4 Intersections	0071S	C		\$1.25	

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Highway Safety Improvement Program (HSIP)								
Hazard Elimination - Bristol County	Bristol, Warren		0071P			\$1.25		
Hazard Elimination - East Bay			0071D			\$1.25		
Hazard Elimination - South	S. Kingstown, Narragansett, N. Kingstown	4 intersections	0071U			\$1.25		
Hazard Elimination Rail Crossing	Statewide					\$.25		
Hazard Elimination - Newport County			0071Q			\$1.25		
Hazard Elimination North			0071R			\$1.25		
Hazard Elimination - Metro South			0071W				\$1.25	
Hazard Elimination - Metro North			0071V				\$1.25	
Total Highway Safety Improvement Program (HSIP)						\$9.00	\$9.00	
Roadway Lighting Improvements								
US Route 6	Providence	U.S. Route 6	0099C	C	\$1.25			
Interstate 95	Richmond	Exits 1 thru 5		C		\$1.25		
Total Roadway Lighting Improvements						\$1.25	\$1.25	
Pavement Markings								
Statewide Pavement Markings - South	Washington County			C	\$2.00		\$2.00	
Statewide Pavement Markings - Limited Access	Statewide			C	\$2.50		\$2.50	
Statewide Pavement Markings - Central	Kent County			C	\$2.50		\$2.50	
Statewide Pavement Markings - East Bay	Bristol & Newport Counties			C		\$2.50		
Statewide Pavement Markings - North	Providence County			C		\$2.50		
Total Pavement Markings						\$7.00	\$5.00	
Damaged Safety Devices Repair								
	Statewide				\$1.00	\$1.00	\$1.00	
Total Damaged Safety Devices Repair						\$1.00	\$1.00	
State Traffic Commission (STC)								
STC - Division Street Improvements	East Greenwich	Rte. 2 to NEIT Entrance		C	\$1.10			

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State Traffic Commission (STC)							
On-Call Statewide Traffic Signal Improvements	Statewide	ID/IQ	0073D	C	\$1.00		\$1.00
STC - Statewide Traffic Signals Installations	Statewide			C	\$1.00		\$1.00
On-Call Pavement Marking Installation	Statewide	ID/IQ	9600A	C	\$.90		\$1.00
On-Call Small Sign Improvements	Statewide	ID/IQ	9600B	C	\$.75		\$.75
STC - Statewide Pedestrian Improvements	Statewide			C		\$1.00	
STC - Roundabout Installation	Tiverton	Stafford and Crandall Road		C			\$1.00
Total State Traffic Commission (STC)					\$4.75	\$1.00	
Traffic Signal Optimization:							
Traffic Signal Optimization	Statewide			C	\$.50	\$.50	\$.50
Total Traffic Signal Optimization:					\$.50	\$.50	
Signing Improvements/Inventory							
Route 146 Freeway Guide Signs	Providence, North Providence, Lincoln, Smithfield, North Smithfield			C		\$2.50	
Airport Con. & Rte 24 Freeway Guide Signs	Tiverton, Portsmouth, Warwick			C			\$2.00
Total Signing Improvements/Inventory						\$2.50	
Traffic Monitoring							
	Statewide			C		\$1.25	
Total Traffic Monitoring					----	\$1.25	